

# Tiverton School District

# Tiverton High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,821	59.3%
Substitutes	\$138	1.7%
Instructional Paraprofessionals	\$117	1.4%
Pupil-Use Technology	\$130	1.6%
Instructional Materials	\$188	2.3%
<b>Total</b>	<b>\$5,394</b>	<b>66.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$504	6.2%
Library & Media	\$104	1.3%
Extracurricular	\$332	4.1%
Student Health/Services	\$138	1.7%
Curriculum Development	\$46	0.6%
Staff Development	\$100	1.2%
Sabbaticals	\$0	0.0%
Program Management	\$20	0.2%
Therapists, Psychologists	\$64	0.8%
<b>Total</b>	<b>\$1,308</b>	<b>16.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$260	3.2%
Food Service	\$175	2.2%
Safety	\$7	0.1%
Building Upkeep	\$552	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$995</b>	<b>12.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$256	3.1%
School Office	\$181	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$437</b>	<b>5.4%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,116,127**

School Enrollment (ADM): **629**

School Per Pupil: **\$8,134**

(See Chart #2a for Comparison to Last Year)

